Annexure-1 Annexure-1

ROP/FMR Budget code ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.1.1.5 A.1.1.4

ROP/FMR Budge ROP/FMR Budget Head: RTI/STI services at health facilities

ROP/FMR Budget Head: Operationalise Sub-centres (Hiring of vehicle for monitoring & supervision)

SI. No.	Districts	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
а	b	(g+h)				17.32.71	(g+h)		12 1- 2/18		
1	Araria	0	0			0		0	0	0	
2	Arwal	0	0		A STATE OF THE STA	-		_			
3	Aurangabad Banka	0	0		-	0					
	Begusarai	0	0		0.00						
	Bhagaipur	0	0			0			-		
7	Bhojpur	0	0						The second secon	-	
8	Buxar	0	0	_						200	
9	Darbhanga	0	0	_				A CONTRACTOR OF THE PARTY OF TH			
10	East Champaran	0	0	0	115		_				
	Gaya	0	0	0	0		The state of the s				
	Gopalganj	0	0	0	0	0	0	The second secon	A STATE OF THE STA		The second secon
13	Jamui	0	0	0	0	0	0	0	0	and the second s	
	Jehanabad	0	0			0	0	0	0	0	
_	Kaimur	0	0		58	0				0	
	Katihar	0	0	-		0			Company of the Compan		
	Khagaria	0	0			0					
	Kishanganj Lakhisarai	0	0		0	0					
-	Madhepura	0	0	0		0					
	Madhubani	0	0			0					
	Munger	0	0	0	0	0					
_	Muzaffarpur	0	0	0	0	0					
	Nalanda	0	0	0	0	0					
25	Nawada	0	0	0	0	0	The second secon				
	Patna	0	0	0	0	0					
_	Purnia	0	0	0	0	0					
-	Rohtas	0	0	0	0	0		100			
-	Saharsa	0	0	0	0	0	0	0	0	0	
	Samastipur	0	0	0	0	0	0	0	0	0	
	Saran	0	0	0	0	0	0	0			
_	Sheikhpura	0	0	0	0	0	100000	0		0	
	Sheohar	0	0	0	0	0	0				
	Sitamarhi Siwan	0	0	0	0	0		0		0	
	Supaul	0	0	0	0	0					(
_	Vaishali	0	0	0	0	0	0		-		(
_	West Champaran	0	0	0	0	0	0				(
_	RPMU Bhagalpur	0	0	0	0	0		The second secon			(
	RPMU Darbhanga	0	0	0	0	0			0	<u></u>	
	RPMU Kosi	0	0	0	0	0			0		(
42	RPMU Magadh	0	0	0	0	0					
43 I	RPMU Munger	0	0	0	0	0					(
44	RPMU Patna	0	0	0	0	0	0				(
	RPMU Purnia	0	0	0	0	0	0	0	0		(
46	RPMU Saran	0	0	0	0	0	0	0	0	0	(
47 F	RPMU Tirhut	0	0	0	0	0	0	0	0	0	. (
	ANMMCH, Gaya	0	0	0	0	0	0	0			(
	DMCH, Darbhanga JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0		. (
	NMCH, Bhagaipur	0	0	0	0	0	0	0	0	0	(
	PMCH, Patna	0	0	0	0	0	0	0	0		
	SKMCH, Muzaffarpur	0	0	0	0	0	0		0	0	
54 1	GIMS, Patna	0	0	0	0	0	0	0	0	0	
	SIHFW, Patna	0	0	0	0	0	0	0	0	0	
	Total Total	- 0 - 0	0	0	0	0	0	0	0	0	(
	State Level Fund Retention	0		u Light light	0	0	300000	0	300000	0	
	Grand Total	0					186000 486000		44		